



CITY OF NEW ORLEANS

2016 Capital Budget

Cedric S. Grant

Executive Director

Sewerage and Water Board of New Orleans

Restatement of Adopted Capital Budget

Continuing Projects from 2014

Type of Project	Amount
Department of Public Works	\$ 1,187,357,219.27
Libraries	\$ 46,557,015.53
Other Facilities	\$ 211,117,851.50
Parks and Recreation	\$ 186,811,216.69
Public Safety	\$ 177,855,408.14
Total	\$ 1,809,698,711.13

2015 Capital Budget Revenues

Type of Project	Amount
Department of Public Works	\$ 10,000,000.00
Libraries	\$ 0.00
Other Facilities	\$ 250,000.00
Parks and Recreation	\$ 0.00
Public Safety	\$ 0.00
Total	\$ 10,250,000.00



2016 Capital Budget Goals

- Continue to expedite priority projects.
- Request authorization to issue \$100M of bond funds for 2016 & 2018.
 - Issue \$50M of General Obligation Bonds in 2016
 - 82% of issue dedicated for Street Reconstruction and enhancements.
- Finalize Settlement of FEMA Joint Infrastructure Recovery Request and Execute Projects
- Implement Goals of Resiliency Strategy by investing in innovative Water Management Projects
- Continue Closeout of FEMA Projects to ensure full reimbursement.



Proposed 2016 Capital Budget

Type of Project	Amount
Other City Facilities	\$ 327,945,335
Department Public Works*	\$ 140,039,441
Public Safety	\$ 6,371,412
Property Management	\$ 6,315,551
Parks and Recreation	\$ 2,526,771
Total	\$ 483,198,510

*Includes FEMA Phase II funding obligated in 2012 with Cash Flow projections



Infrastructure Highlights

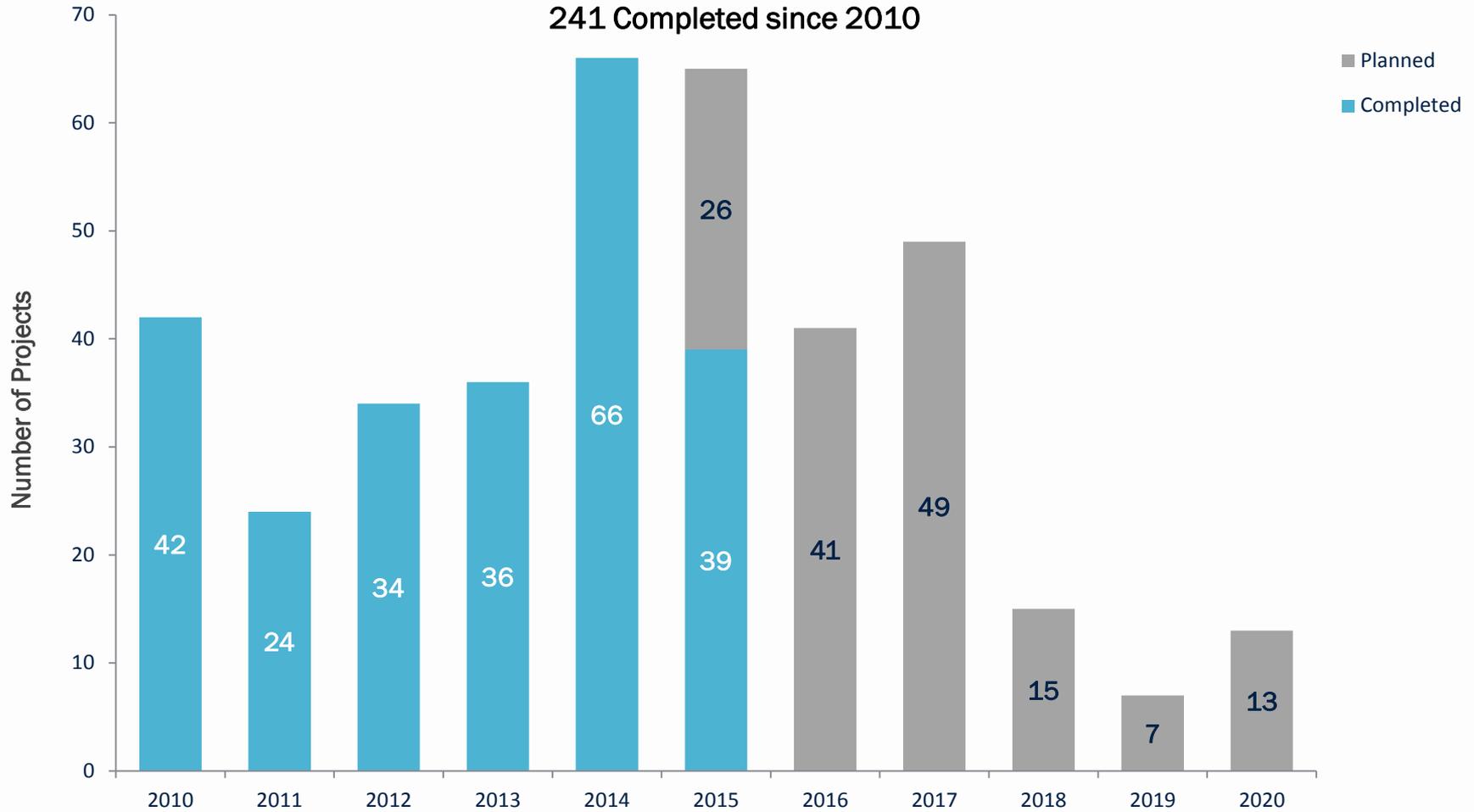
- Finalization of detailed Katrina Damage Assessment report and Drainage System analysis for negotiation of Joint Infrastructure Recovery Settlement.
- Complete ongoing projects from previous bond issues
- Allocate proposed bond funding of \$41M to projects identified by the Citywide Pavement assessment report.





Department of Public Works

Projects Completed by Year

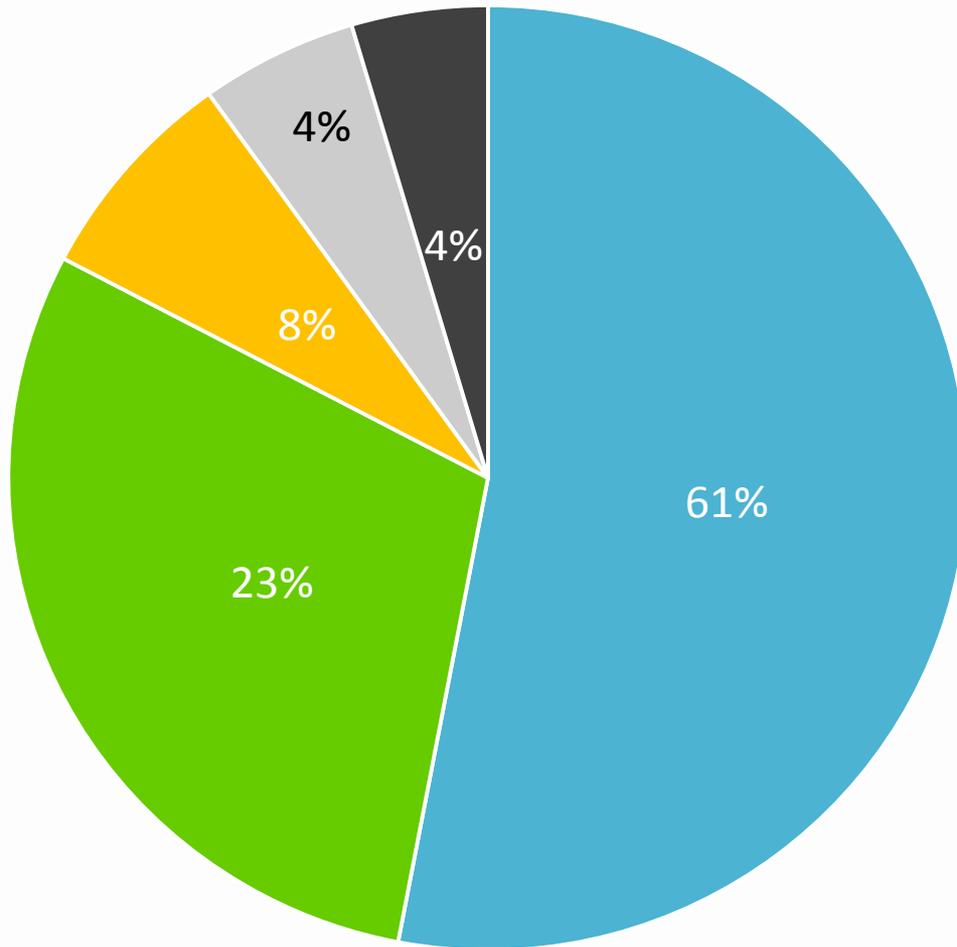




Department of Public Works

Projects by Phase

241 Completed since 2010



TOTAL
392 Projects

14

Pre-Design

90

Design

15

Bid & Award

32

Construction

241

Complete



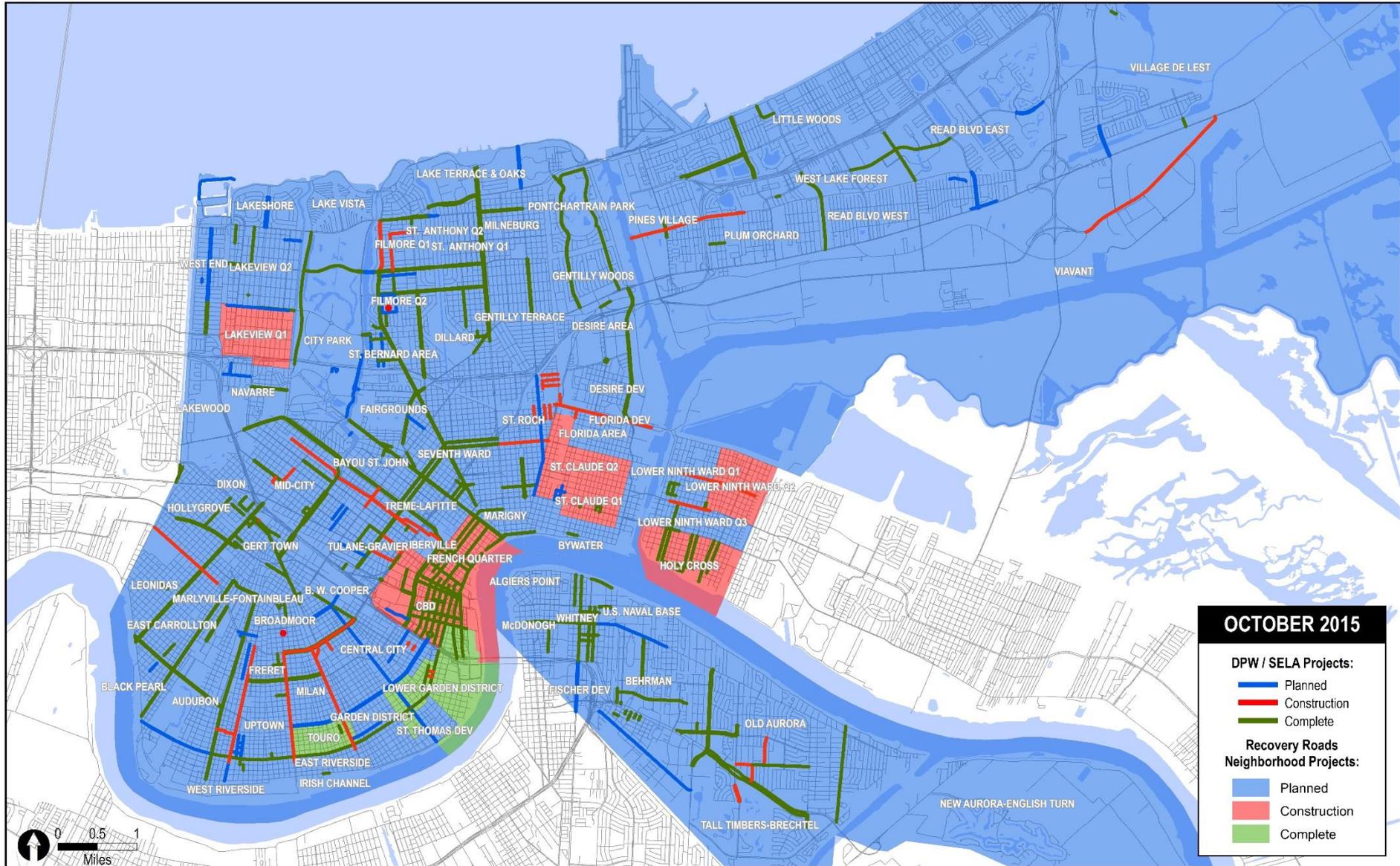
2010

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DPW/RECOVERY ROADS/SELA PROJECT STATUS: OCTOBER 2015

City of New Orleans Department of Public Works





CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

Completed Infrastructure Projects



Cherokee St. (Complete)



Recovery Roads Touro



Cartier St. (Complete)

Westbank Infrastructure Improvement Hendee (Mardi Gras - Ptolemy)



Post construction

Alcee Fortier Streetscape Chef Menteur Hwy to Michoud Lagoon



Post construction



Ongoing Projects

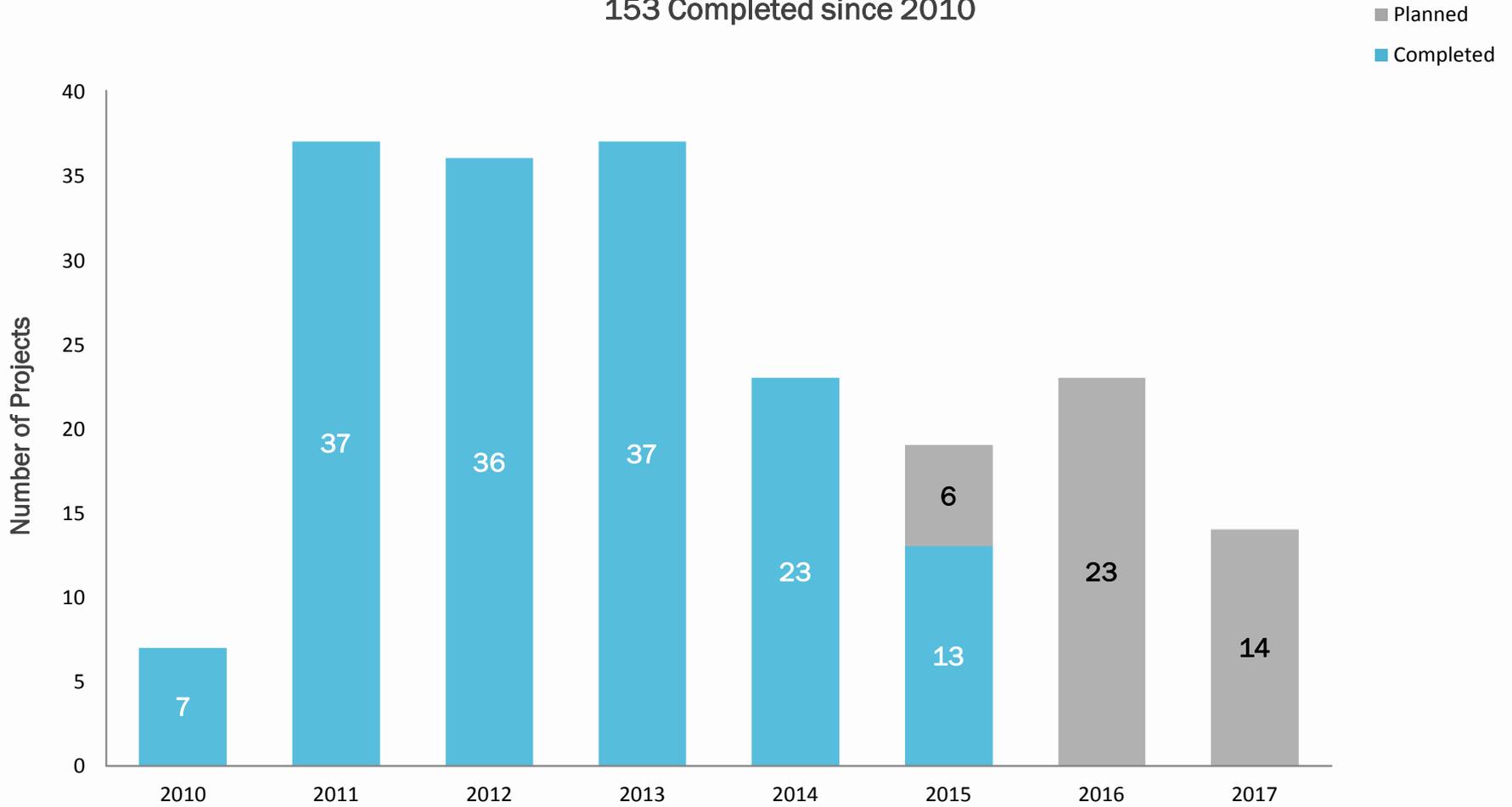
- Municipal Yacht Harbor Repairs
- Criminal Evidence & Processing Complex
- Municipal Auditorium Roof Replacement & Building Stabilization
- Youth Study Center Additional Holding Center
- NOFD Engine 36 Read Blvd





Facilities Projects Projects Completed by Year

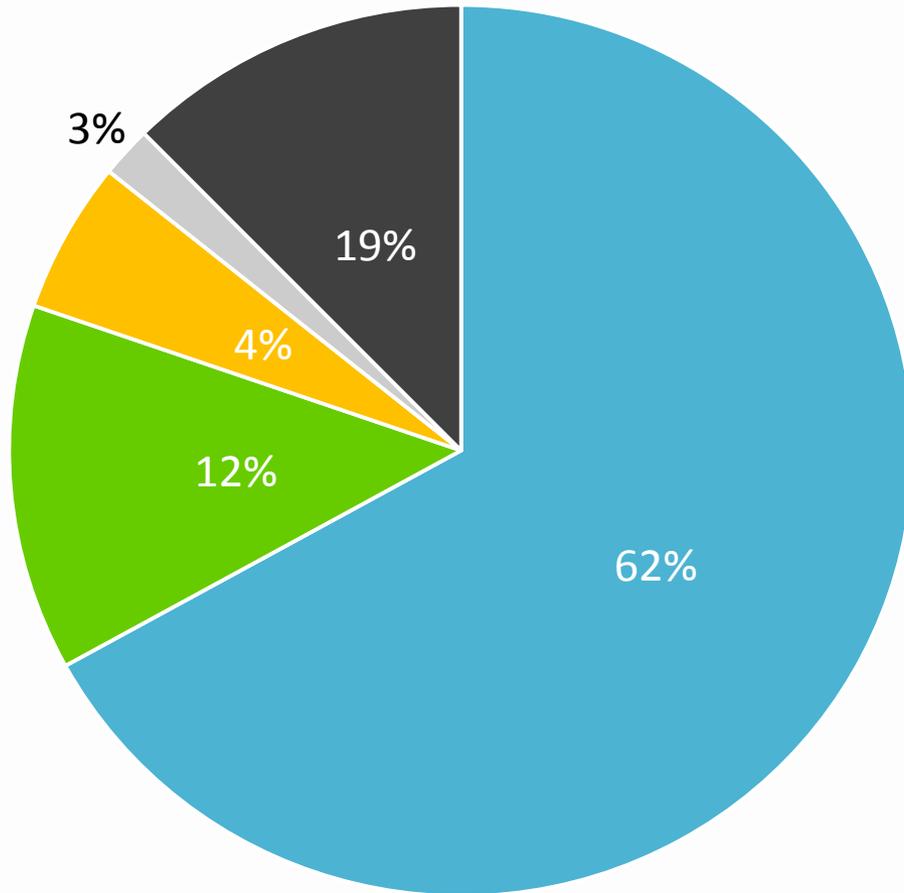
153 Completed since 2010





Facilities Projects

Phase Breakdown



TOTAL PROJECTS

246

47

In Pre-Design

27

Projects In Design

8

In Bid & Award

11

Under Construction

153

Completed Projects



2016

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CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

Completed Facilities Projects



**Carrollton
Hollygrove
Senior
Center**



**Rosenwald
Gym**



**Stalling
St. Claude
Center**



**Sanchez
Center**



**St. Bernard
Center
Locker
Room
Renovation**

